

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: March 16, 2012

Agenda Item: 5A-4

Subject: 2012 STIP Amendment #6

I-15; Two New Variable Message Signs (VMS) in Region Four – New Project

Background:

Region 4 requests approval to add two new variable message signs (VMS) on I-15, as a new project to the STIP.

One of these boards will be located for southbound I-15 traffic prior to the middle interchange (SR-56) in Cedar City, and the other for northbound I-15 traffic prior to the SR-20 interchange.

These two new signs will allow the TOC and Region 4 to communicate detour routes and important interstate travel information to the general public quickly and efficiently.

Region 4 and the TOC just completed the installation of five variable message signs along the I-15 corridor this summer. The two additional locations will help complete the communication plans for the corridor.

Requested funding of \$700,000 is to be funded using Region 4's available De-obligation IM balance. (Exhibit 1)

Map Locations – Exhibit 2 & 3.

Exhibits:

1. Region De-obligation Fund Schedule
2. VMS Location Map N.B. Traffic
3. VMS Location Map S.B. Traffic

Commission Action Requested:

Approval to add the I-15; Two New Variable Message Signs (VMS) project, to the STIP, as detailed above

Prepared by: Robert Pelly
Presented by: Bill Lawrence

Reviewed By: Bill Lawrence
Date: 03/06/2012

Region Federal Funding De-obligation Fund						
	IM	NHS	STP_FLX_ST	EQ_BONUS	Total	
Region One - Master PIN 8418	\$ 792,144.90	\$ 148,234.90	\$ -	\$ 396,040.65	\$ 1,336,420.45	
Region Two - Master PIN 8419	\$ 690,092.01	\$ -	\$ 202,629.62	\$ 568,132.31	\$ 1,460,853.94	
Region Three - Master PIN 8420	\$ 1,472,000.00	\$ 704,700.47	\$ 722.76	\$ 19,867.07	\$ 2,197,290.30	
Region Four - Master PIN 8421	\$ 2,285,290.62	\$ 6,666,219.50	\$ 5,483.00	\$ 13,986.00	\$ 8,970,979.12	
	\$ 5,239,527.53	\$ 7,519,154.87	\$ 208,835.38	\$ 998,026.03	\$ 13,965,543.81	
Region Four - Master PIN 8421	\$ 4,040,633.62	\$ 6,666,219.50	\$ 5,483.00	\$ 13,986.00	\$ 10,726,322.12	



VMS Sign for NB Traffic

Paragonah

Google earth

Image State of Utah
Image © 2012 GeoEye
Image USDA Farm Service Agency
© 2012 Google



Google earth

Image State of Utah
Image © 2012 GeoEye
Image USDA Farm Service Agency
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**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: March 16, 2012

Agenda Item: 5A-5

Subject: 2012 STIP Amendment #6

Southern Parkway Project, Phase 3 & 4 – Funding Adjustment

Background:

Region 4 requests approval to transfer \$5.4 million of state funds into Phases 3 and 4A of the Southern Parkway.

The funding for this transfer is from projects that have preliminary final vouchers, which are in Phases 1 and 2 of the Southern Parkway. (Exhibits 1 and 2)

Exhibits:

1. Southern Parkway Phase 1 & 2 Funding Transfer
2. Southern Parkway Overall Map – Aug 22, 2011

Commission Action Requested:

Approval to transfer funding from Phase 1 and 2, to Phases 3 and 4A on the Southern Parkway project, as detailed above

Prepared by: Robert Pelly

Presented by: Bill Lawrence

Reviewed By: Bill Lawrence

Date: 03/06/2012

Southern Parkway

From Phase 1 & 2

PIN	Project Description	Project Value	Funds to Transfer
2189	2189 Atkinville Interchange	\$ 27,832,375.73	\$ 412,629.17
5514	MP 2 to New Airport St. George	\$ 28,618,799.00	\$ 1,372,743.66
6828	River Road to New St. George Airport	\$ 19,827,340.00	\$ 286,822.17
7901	Southern Parkway; River Road to Airport Access	\$ 8,234,487.94	\$ 3,113,343.97
7531	Southern Parkway MP 7.5 Fort Pierce Wash Structure	\$ 2,685,538.97	\$ 214,461.03
		Total Available =	\$ 5,400,000.00

To Phase 3 & 4A

PIN	Project Description	Project Value	Funds from Transfer
6836	New Airport to Washington Dam Rd	\$ 11,301,000.00	\$ 2,500,000.00
7870	Washington Dam Rd. To 4300 West	\$ 24,650,000.00	\$ 2,900,000.00
		Total =	\$ 5,400,000.00

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: March 16, 2012

Agenda Item: 5A-6

Subject: 2012 STIP Amendment #6
I-15; South Beaver to North Beaver Project, ITS Conduit & Fiber Project –
Scope & Funding Adjustment

Background:

Region 4 requests to add additional funding and scope to the I-15; South Beaver to North Beaver project, PIN 10355.

This project is a pavement rehabilitation project, but there is an opportunity with this project to expand the ITS conduit and fiber network in an area of need.

This project, along with other projects that are in concept development, will allow an expanded visibility with ATMS devices to help monitor I-15 in this crucial area. It will also help fill the gap by bringing the system north to within six miles of the Cove Fort fiber system.

The goal is to eventually close this gap, and make this a redundant system for the Beaver, Cove Fort, and Richfield areas.

Including the ITS conduit and fiber with this project will provide the backbone to connect to the majority of the existing sites in the area. (Exhibit 1)

Funding for this request is using \$300,000 of IM funds from PIN 8461 (Region 4 De-Obligation Fund), and \$250,000 from PIN 5954 (UDOT ITS Expansion Program).

Exhibits:

South Beaver to North Beaver Conduit & Fiber

Commission Action Requested:

Approval to add additional funding and scope to the I-15; South Beaver to North Beaver project, PIN 10355, as detailed above

Prepared by: Robert Pelly
Presented by: Bill Lawrence

Reviewed By: Bill Lawrence
Date: 03/06/2012



**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: March 16, 2012

Agenda Item: 5A-7

Subject: 2012 STIP Amendment #6

UTA Project – University of Utah Central Campus Shuttle Electrification
Project – New Project

Background:

WFRC requests approval to add a new UTA project to the STIP. The project is for one bus and the related infrastructure for Wireless Power Transfer (WPT), and the electrification equipment for the University of Utah Central Campus Shuttle Electrification project. The funding for this project comes as an awarded grant in the amount of \$2,692,000. (Exhibit 1)

The concept for this project will be used for engineering and installation of the electrification equipment and infrastructure associated the WPT technology.

The WFRC board approved this TIP amendment change at their January meeting.

Exhibits:

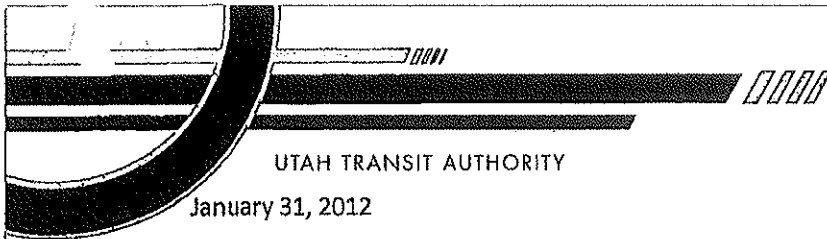
UTA TIP Amendment Request Letter

Commission Action Requested:

Approval to add the UTA – University of Utah Central Campus Shuttle Electrification project to the STIP, as detailed above

Prepared by: Robert Pelly
Presented by: Bill Lawrence

Reviewed By: Bill Lawrence
Date: 03/06/2012



669 West 200 South

Salt Lake City, UT 84101

Mr. Andrew Gruber
Executive Director
Wasatch Front Regional Council
295 No. Jimmy Doolittle Road
Salt Lake City, Utah 84116

RE: TIP Board Modification

Dear Andrew:

Utah Transit Authority submitted a project described below for the DOT/FTA TIGGER (Transit Investments for Greenhouse Gas and Energy Reduction) grant program and was selected to receive \$2,692,000 for one bus, related infrastructure for Wireless Power Transfer (WPT), and electrification equipment for the University of Utah Central Campus Shuttle Electrification Project. Since the grant selection was made the project description has been adjusted as described below.

Originally, it was believed a new service proven hybrid (gas or diesel/electric) vehicle would be retrofitted with the necessary electrification equipment, receiver coils, and batteries to serve as the prototype. Industry research resulted in very few commercially available all electric vehicles with proven service records that would require minimal retrofitting. These vehicles were also quite expensive at over one million dollars each before the retrofit.

UTA became aware of several used buses originally operated by AC Transit (Oakland, CA) for demonstration of hydrogen fuel cell technology. These vehicles are all electric with less than 100,000 miles, all fuel cell technology has been removed. Project engineers believe these vehicles will require less retrofitting than other vehicles currently available. It is UTA's intent to purchase up to three of these vehicles for the project and retrofit them with the WPT technology.

UTA requests a Board Modification on the TIP to be included in the STIP so the grant can move forward and be put into the TEAM, FTA electronic grant system. One of the requirements of the grant submission in TEAM is the attachment of the STIP page describing the project. This TIP Modification can be placed in the FTA Section 5309 program under the Term, "TIGGER." The awarded grant will be used for engineering and installation of the electrification equipment and infrastructure associated with the WPT technology. Although the selection of the project was December 12, 2011, these funds will not be awarded until spring of 2012 after the grant goes through the process.

We appreciate your assistance in this change so this grant can proceed in the FTA award process.

Sincerely,

A handwritten signature in black ink, appearing to read "Matt Sibul", written over a horizontal line.

Matt Sibul
Chief Planning Officer

cc: Ben Wuthrich, WFRC



**Utah Transportation Commission Meeting
Agenda Item Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item #: 5B-1

Agenda Item Title: Aeronautics' Capital Improvement Program (CIP) – Amendment #1

Presented by: Patrick Morley

Background:

On February 14, 2012, the President signed into law the “FAA Modernization and Reform Act of 2012.” The bill provides a four-year, \$63.4-billion authorization package for the agency, which has been hampered by 23 short-term continuing resolutions over the past five years. One item of particular interest to the airports within the state and the Division of Aeronautics is the reversion back to the 90/10 split on airport projects.

Prior to “Century of Flight,” the bill which was passed in 2003 and that the FAA has been operating under ever since, the FAA was funded by “Air 21.” “Air 21” had essentially the same FAA/local split on projects as the new reauthorization. Due to the amount of federal lands in Utah, the split on federally funded projects was 90.94% federal and 9.06% local. The Division of Aeronautics provided half of the local match on these projects. The federal projects were split 90.94% Federal, 4.53% State and 4.53% Airport Sponsor.

We recommend the internal policy revert back to the funding policies that were in place with “AIR 21,” where each General Aviation (GA) will be responsible for 5% of the project amount. The remaining 5% will come from the state’s Aeronautics Restricted account.

The projects presented to the Commission today have previously been approved for Federal and local funds. Each of the projects has been revised to reflect state matching funds in the total project cost.

Exhibits/Handouts: FY 2012 CIP Amendment #1

Audio/Visual: None

Commission Action Requested:

☐ For Information/Review Only

☒ For Commission Approval

Motion Needed for Approval: Approve an additional \$728,541 in state matching funds and \$350,000 of federal funds to the FY2012 program.

Fact sheet prepared by: Kirk Nielsen

Fact sheet reviewed by senior leader: Ahmad Jaber

Date submitted: 3/5/12

FY 2012 CIP AMENDMENT #1

Revised Projects

Airport	Description	Funding Source	Federal	State	Sponsor	Total	Remarks
Beaver Municipal	Pavement Preservation	Federal AIP	\$150,000	\$8,333	\$8,333	\$166,667	
Brigham City Municipal	Pavement Preservation	Federal AIP	\$150,000	\$8,333	\$8,333	\$166,667	
Cedar City Regional	SRE Building	Federal AIP	\$300,000	\$16,667	\$16,667	\$333,333	
Delta Municipal	Blower	Federal AIP	\$150,000	\$8,333	\$8,333	\$166,667	
Duchesne Municipal	Rehabilitate Runway 17/35	Federal & State Grant	\$1,450,000	\$330,556	\$1,088,889	\$1,888,889	
Halls Crossing - Cal Black	Construct Taxiways, Master Plan Update & New AWOS	Federal AIP	\$329,258	\$18,292	\$18,292	\$365,842	
Heber City Municipal	Terminal Area Plan Update, Beacon, Remove Building	Federal AIP	\$150,000	\$8,333	\$8,333	\$166,667	
Hurricane	Improve Runway Safety Area 18/36 - (grading & Drainage)	Federal AIP	\$450,000	\$25,000	\$25,000	\$500,000	
Kanab Municipal	Replace Rotating Beacon, Complete Record of Survey	Federal AIP	\$150,000	\$8,333	\$8,333	\$166,667	
Logan-Cache	Airport Fire Fighting and Rescue (ARFF) Vehicle	Federal AIP	\$600,000	\$33,333	\$33,333	\$666,667	
Provo Municipal	Rehab Center Apron (Commercial Service) & Lighting and Vault	Federal AIP	\$1,550,000	\$86,111	\$86,111	\$1,722,222	Receiving an additional \$550K of federal funds
Salt Lake City Intl	Construct Apron - Apron to support New RJ Terminal Facility	Federal AIP	\$15,000,000		\$1,483,516	\$16,483,516	
Salt Lake City Intl	Construct Apron - Runway End Deicing	Federal AIP	\$19,227,182		\$1,901,589	\$21,128,771	
South Valley Regional	Safety Area Mitigation (Drainage Improvements)	Federal & State Grant	\$950,000	\$302,778	\$80,556	\$1,333,333	Receiving an additional \$500K of federal funds
Spanish Fork-Springville	Rehab Runway 12/30 (Acquire land & Grading)	Federal AIP	\$1,050,000	\$58,333	\$58,333	\$1,166,667	
St George New	Construct New Airport - Construction Sch VI	Federal AIP	\$11,000,000		\$1,087,912	\$12,087,912	
Utah Division Of Aeronautics	Utah Continuous Airport System Plan (UCASP)	Federal AIP	\$140,000	\$13,846		\$153,846	
Vernal	Construct New Runway (Land Acquisition)	Federal AIP	\$5,800,000	\$322,222	\$322,222	\$6,444,444	Decreased the amount of Federal funds by \$700,000
Total			\$58,596,440	\$1,248,805	\$5,263,532	\$65,108,777	
Programmed Funds				\$520,263			
Recovered Funds Reprogrammed			\$58,246,440				
Additional Funds			\$350,000	\$728,541			

**Utah Transportation Commission Meeting
Agenda Item Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item #: 5B-2

Agenda Item Title: Aeronautics' Capital Improvement Program (CIP) – Amendment #2

Presented by: Patrick Morley

Background:

Each airport in the federal system of airports receives a yearly entitlement to help develop and maintain the airport. Many of the airports had planned on banking their entitlement funds, but now have submitted applications requesting their entitlement funds. Attached is a list of new projects.

In addition to the federal projects, one state funded project has been added to this year's program. Last fiscal year, the amount of funds going into the Aeronautics Restricted Account increased slightly. The Automated Weather Observation Station (AWOS) at Manti/Ephraim is a project which is being moved into this fiscal year.

It is the intent of the Division of Aeronautics to request approval of these projects at the April 2012 Transportation Commission meeting.

Exhibits/Handouts: FY 2012 CIP amendment #2

Audio/Visual: None

Commission Action Requested:

☒ For Information/Review Only

☐ For Commission Approval

Motion Needed for Approval:

Fact sheet prepared by: Kirk Nielsen

Fact sheet reviewed by senior leader: Ahmad Jaber

Date submitted: 3/5/12

FY 2012 CIP AMENDMENT #2

New Projects

Airport	Description	Funding Source	Federal	State	Sponsor	Total	Remarks
Brigham City Municipal	Taxilanes Phase I	Federal AIP	\$102,232	\$5,112	\$5,112	\$112,455	Using Entitlement Funds
Bryce Canyon	Design South Apron and Taxiway project	Federal AIP	\$64,185	\$3,209	\$3,209	\$70,604	Using Entitlement Funds
Logan-Cache	Wildlife Hazard Assessment	Federal AIP	\$125,000	\$6,250	\$6,250	\$137,500	Using Entitlement Funds
Moab-Canyonlands Field	Improve Access Road/Terminal Parking & Lighting/Ramp & Apron Access	Federal AIP	\$300,000	\$15,000	\$15,000	\$330,000	Using Entitlement Funds
Provo Municipal	Wildlife Hazard Assessment	Federal AIP	\$125,000	\$6,250	\$6,250	\$137,500	Using Entitlement Funds
Roosevelt Municipal	Apron Rehab/Expansion	Federal AIP	\$358,628	\$17,931	\$17,931	\$394,491	Using Entitlement Funds
Salt Lake City Intl	Construct North Cargo Apron	Federal AIP	\$9,750,000		\$968,997	\$10,718,997	FAA Cargo Funds became available for this project. Part of the terminal redevelopment plan.
Manti-Ephriam	AWOS	State		\$135,000	\$15,000	\$150,000	Needed for Instrument Approach
Total			\$10,825,045	\$188,752	\$1,037,750	\$12,051,547	
Programmed Funds							
Recovered Funds Reprogrammed			\$0	\$0			
Additional Funds			\$0	\$0			
			\$10,825,045	\$188,752			

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item: 6A

Subject: Corridor Preservation Acquisition Request – West Davis Corridor

Background: Medical Hardship Request – Viet & Thu Nguyen

- The property address is 4175 S 5074 W in West Haven. This is a single-family residence owned and occupied by Mr. & Mrs. Nguyen.
- The Nguyen family has owned the property for two years. The family has an immediate need to sell the property because of Mr. Nguyen's severe medical problems.
- The home was built in 2007 and has approximately 4800 square feet. The lot size is .74 acres. The appraised value is \$370,000.
- The home lies in the path of Alternative A on the West Davis Corridor.
- If this alternative is not selected with this EIS, the home lies in a future UDOT project within Weber County's 2009 planning alignment.

Exhibits:

Map of area

Advisory Council Recommendation

Approval

X

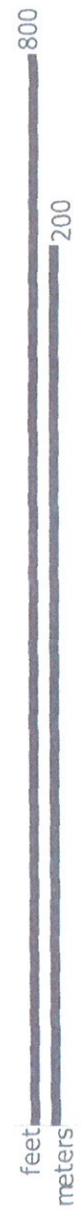
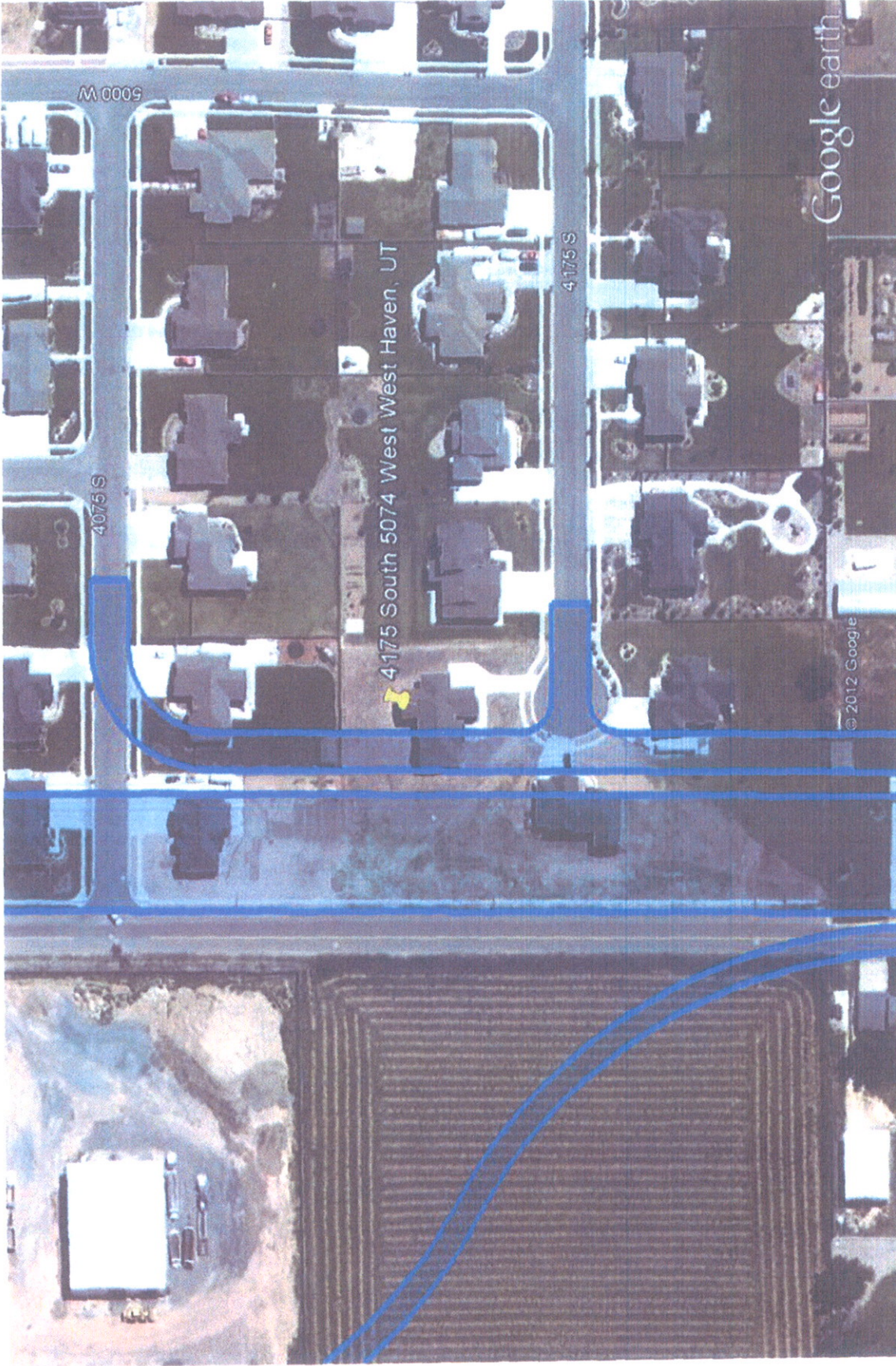
Decline

Commission Action Requested:

Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: March 6, 2012



Google earth

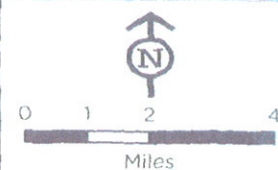
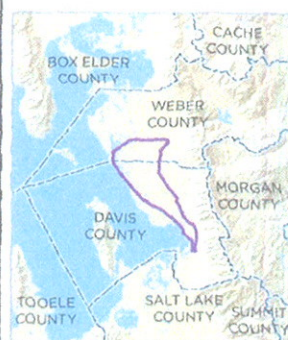


WEST DAVIS CORRIDOR

ENVIRONMENTAL IMPACT STATEMENT

Legend

- Alternative A
- Alternative A Options
- Alternative B
- Alternative B Options
- + FrontRunner
- Highway/Interstate
- US Highway
- State Road
- Study Area Boundary
- County Boundary



**Alternatives Advanced
to Draft EIS**

Level 2 Screening Measures*		
	Alternative A	Alternative B
	Range for Advanced Options	Range for Advanced Options
Impacts to the Built Environment		
Number of residential relocations	42-69	25-14
Number of business relocations	1-5	7-9
Number of utility relocations	3-7	3-7
Number of Section 4(f) (public parks or wildlife refuges)	4-8	2-4
Impacts to Farmlands		
Acres of Farmland (irrigated, prime or unique farmland)	186-232	61-158
Impacts to Natural Resources		
Total Acres of Wetlands	76-87	107-137
Acres of High Quality Wildlife Habitat	58-80	56-80
Acres of 100 year Floodplain	47-192	47-192
Costs		
Total Cost Estimate (to nearest \$1 M)	\$426 - \$482 Million	\$439 - \$446 Million

*Measures are preliminary; the impacts and costs of alternatives advanced to the Draft EIS will change based on additional engineering design.



- WDC Alt. A
- WDC Alt. B
- 2009 North Legacy Corridor

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item: 6B

Subject: Corridor Preservation Acquisition Request – MVC

Background: Protective Purchase – GLB Properties, LLC

- The property address is 1220 S Legacy View Street in Salt Lake City.
- The property needed for the Mountain View Corridor is approximately 3.8 acres of vacant land owned by GLB Properties, LLC.
- The highest & best use of the property is industrial and part of the site is improved. The owners would like to expand their building and they have learned the expansion would be in the path of our corridor.
- The 3.8 acres needed for the project has been appraised for \$555,000.

Exhibits: Map of area

Advisory Council Recommendation

Approval

X

Decline

Commission Action Requested:

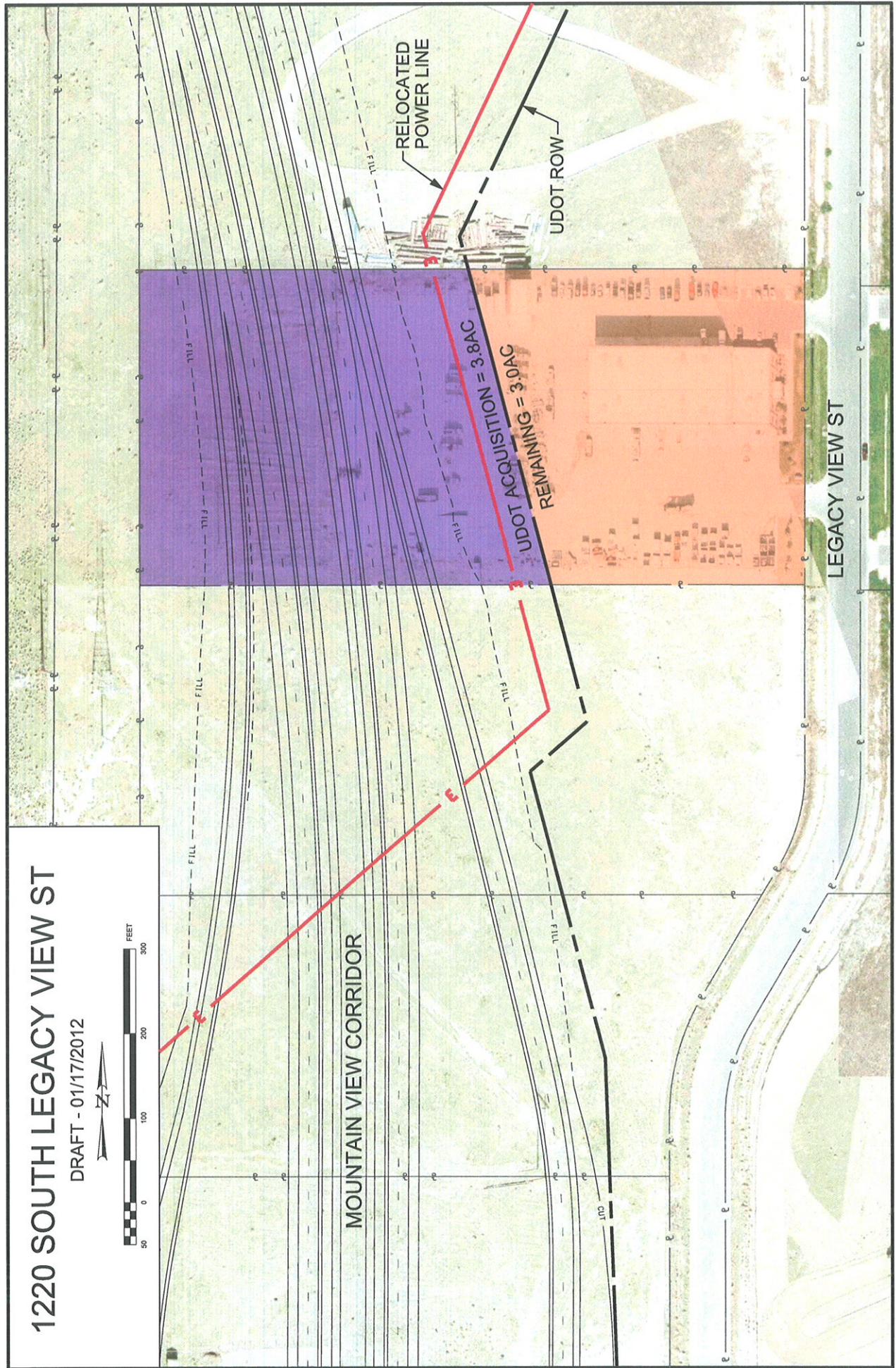
Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: March 6, 2012

1220 SOUTH LEGACY VIEW ST

DRAFT - 01/17/2012



MOUNTAIN VIEW CORRIDOR

RELOCATED
POWER LINE

UDOT ROW

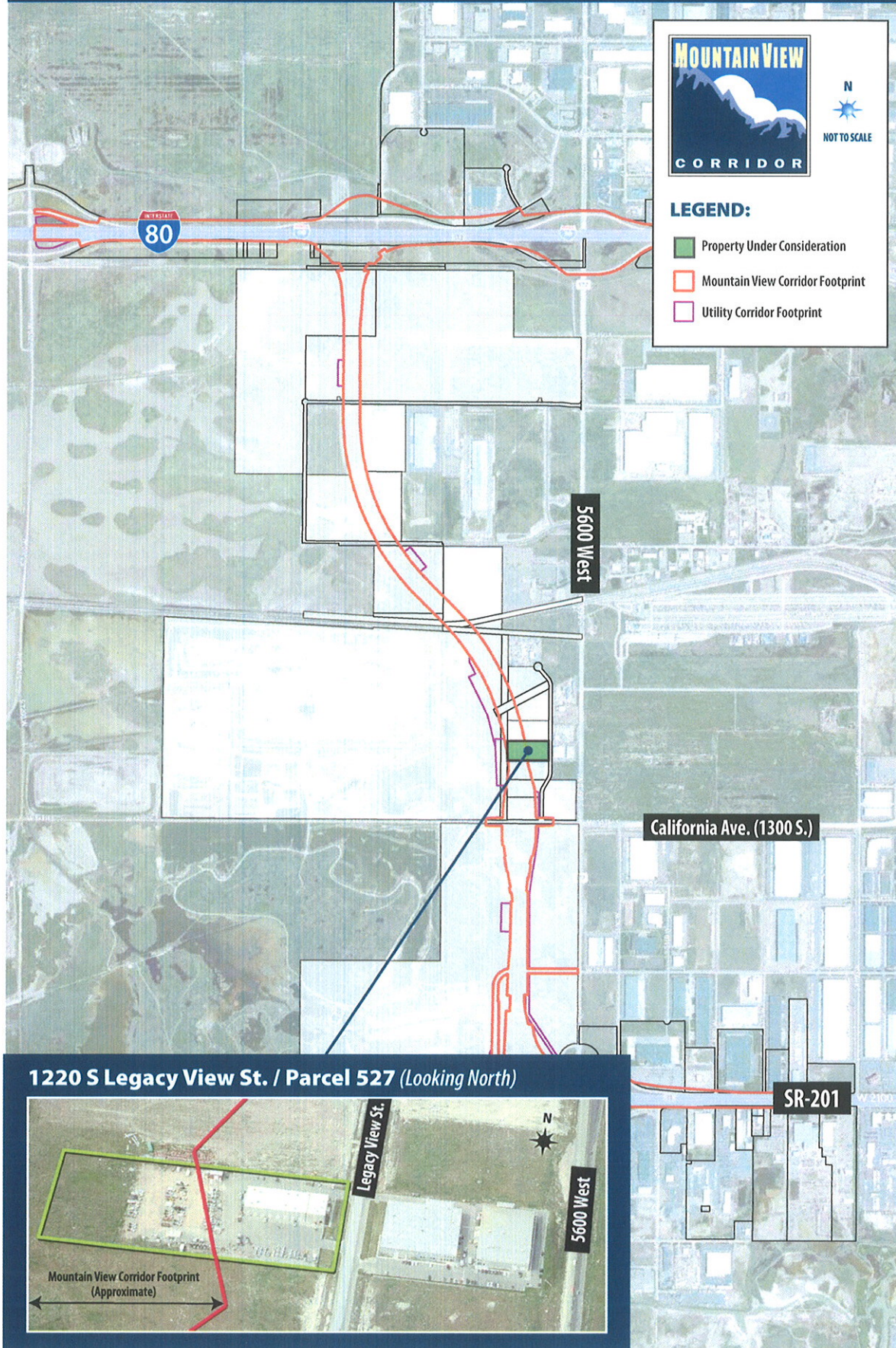
UDOT ACQUISITION = 3.8AC

REMAINING = 3.0AC

LEGACY VIEW ST

Corridor Preservation Map (SR-201 to I-80)

DRAFT - February 27, 2012



**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item: 6C

Subject: Corridor Preservation Acquisition Request - MVC

Background: Request – Chris Horne

- The property address is 5869 W. Cranston Cove in West Valley City. This is a single-family residence owned and occupied by Mr. & Mrs. Horne.
- The Horne family has owned the property for five years. They would like to sell the property and are in the process of building a new home.
- The home is in the path of the Mountain View Corridor.
- The appraised value is \$182,000.00. Current mortgage is \$191,000 and the property owners are willing to bring the balance to closing.

Exhibits: Map of area

Advisory Council Recommendation

Approval

X

Decline

Commission Action Requested:

Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: March 6, 2012

Corridor Preservation

DRAFT - February 28, 2012

5869 Cranston Cove
Horne / MVC # 299



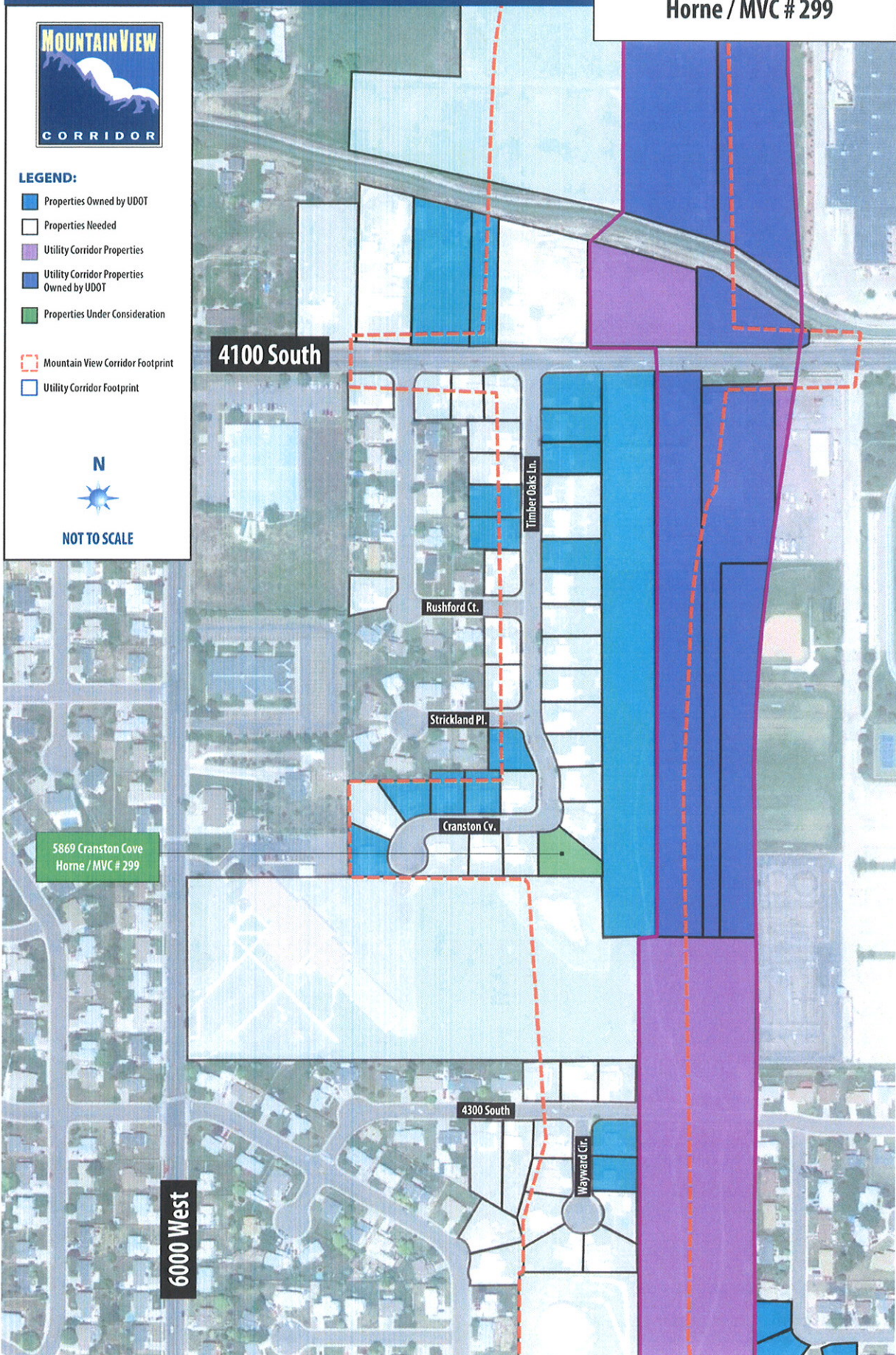
LEGEND:

- Properties Owned by UDOT
- Properties Needed
- Utility Corridor Properties
- Utility Corridor Properties Owned by UDOT
- Properties Under Consideration

- Mountain View Corridor Footprint
- Utility Corridor Footprint



NOT TO SCALE



**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item: 6D

Subject: Corridor Preservation Acquisition Request - MVC

Background: Medical Hardship Request – Clint & Jean Judd

- The property address is 3917 Marsha Drive in West Valley City. This is a single-family residence owned by Mr. & Mrs. Judd.
- The Judds have owned the property for 18 years. They bought it as an investment property and it is currently rented.
- They have been responsible for maintaining the exterior of the property for the tenants, but Mr. Judd has had some health issues and they are unable to keep up with the maintenance. They would like to sell the property as soon as possible.
- The home is in the path of the Mountain View Corridor.
- The appraised value is \$215,000.

Exhibits:

Map of area

Advisory Council Recommendation

Approval

X

Decline

Commission Action Requested:

Authorization to obligate Corridor Preservation Revolving Loan Funds

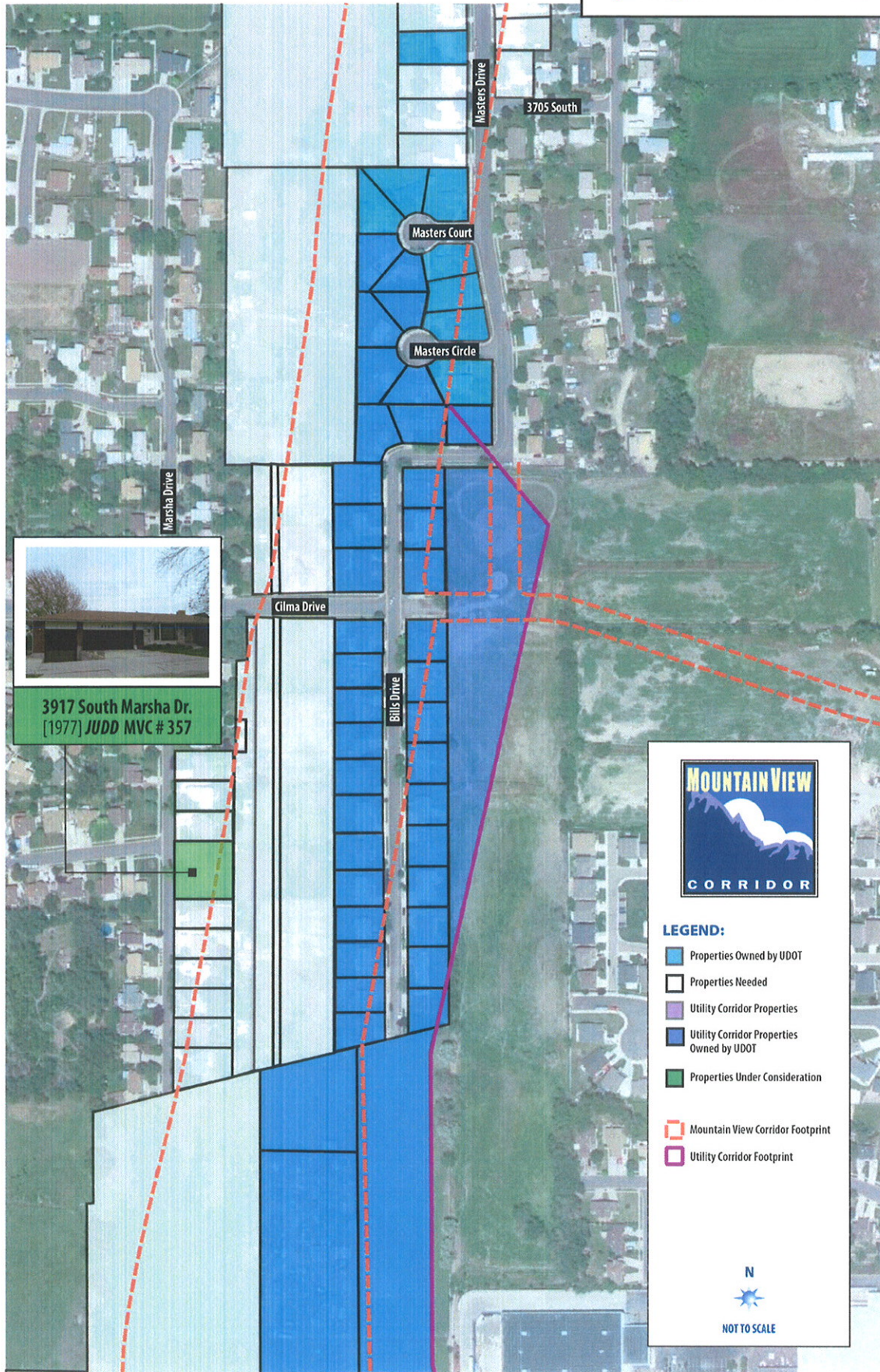
Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: March 6, 2012

Corridor Preservation

DRAFT - January 26, 2012

3917 South Marsha Dr.
[1977] JUDD MVC # 357



**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item: 6E

Subject: Corridor Preservation Acquisition Request - MVC

Background: Request – Jerry & Kelly Jones

- The property address is 3645 S Masters Drive in West Valley City. This is a single-family residence owned and occupied by Mr. & Mrs. Jones.
- The Jones family has owned the property for 26 years. They are in the process of purchasing another home and would like to sell this property as soon as possible.
- The home is in the path of the Mountain View Corridor.
- The appraised value is \$163,000.

Exhibits:

Map of area

Advisory Council Recommendation

Approval

X

Decline

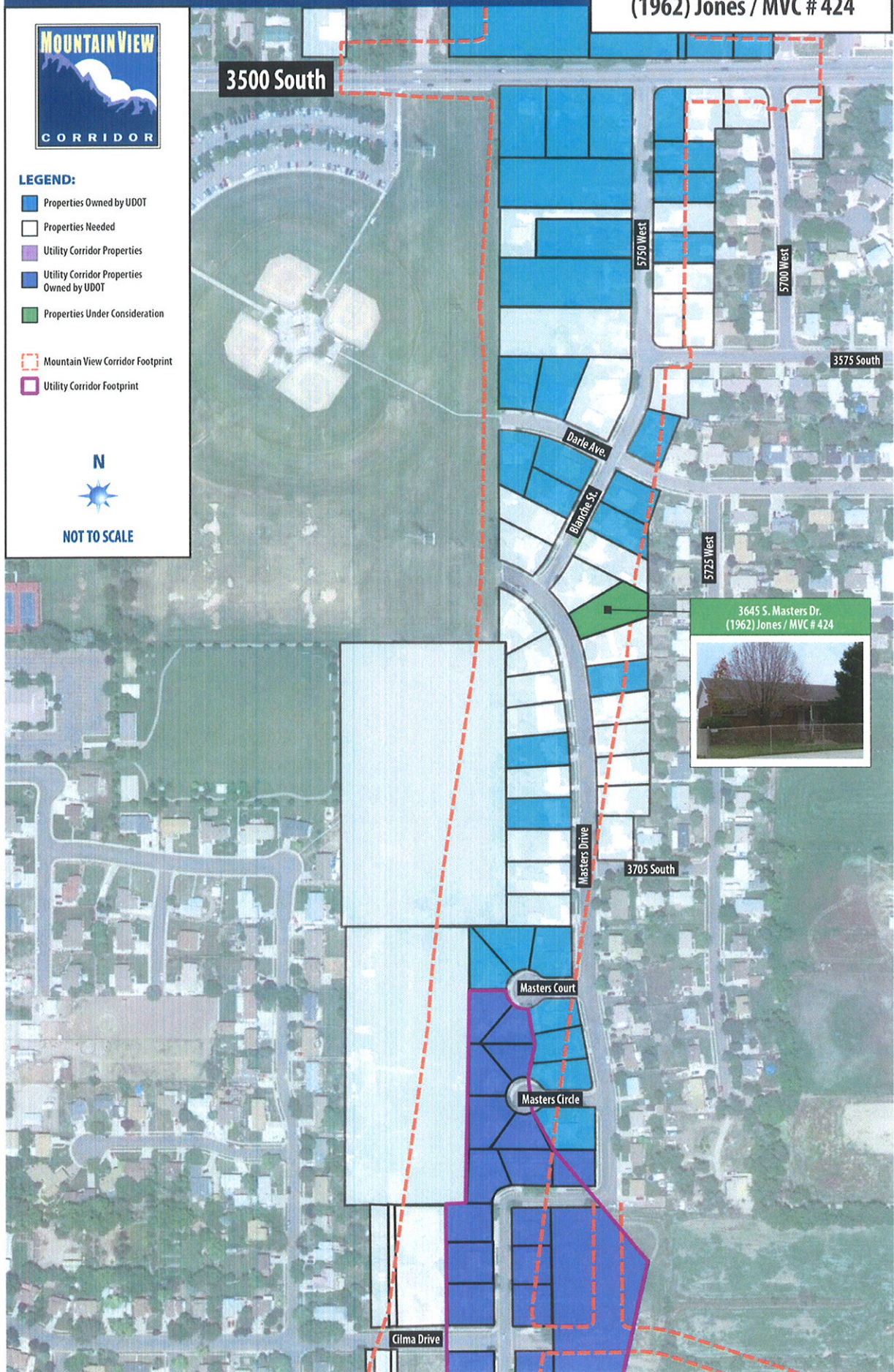
Commission Action Requested:

Authorization to obligate Corridor Preservation Revolving Loan Funds

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Advisory Council Date: March 6, 2012

**3645 S. Masters Dr.
(1962) Jones / MVC # 424**



**Utah Transportation Commission Meeting
Agenda Item Fact Sheet**

Commission Meeting Date: March 16, 2012

Agenda Item #: 7

Agenda Item Title: Legislative Session Review and Fiscal Report

Presented by: Linda Hull and Becky Bradshaw

Background:

Linda Hull and Becky Bradshaw will present the results of the 2012 General Session, including legislation affecting transportation and the Commission, and budgetary impacts.

Exhibits/Handouts: Handouts will be distributed at the Commission meeting

Audio/Visual: PowerPoint Presentation

Commission Action Requested:

☒ For Information/Review Only

☐ For Commission Approval

Motion Needed for Approval:

H.B. 173, Transportation Funding Modifications

- Requires UDOT to use TIF revenue and \$70M of bond proceeds for \$120M projects authorized in bill.
- Requires UDOT to provide funding to local governments using \$30M of bond revenues and cash flow from County of the First Class Highway Project Fund to fund \$30M in local government projects authorized in bill.
- Lowers UDOT bond authority by \$130 million (\$2.207 billion authorized in 2009 for I-15, MVC and TIF projects, H.B. 173 lowers authorization to \$2.077 billion).
- Prohibits issuance of state bonds in FY13 for any projects authorized in H.B. 173.
- Directs UDOT to manage cash flow for projects and project phasing for *all* projects authorized in the bill, and to determine when those projects will be constructed based on available revenue.
- Requires use of TIF revenue to pay debt on \$30 million of previously-issued 2010 Salt Lake County bonds used to pay for certain state highway projects (debt is currently being paid by revenue from the County of the First Class State Highway Fund).
- Requires use of County of the First Class State Highway Fund revenue to pay debt on \$30 million of state-issued bonds for local government projects authorized in H.B. 173.
- Requires local governments to submit to UDOT by January 1 of each year a statement of annual cash flow needed on each project for that year. UDOT will release only those funds needed for each project that year.
- At financial close of local government project, local government sponsor must submit a statement to UDOT accounting for expenditure of funds.
- Bill allows certain local option taxes in a county of the second class to use funds for collector roads, not just arterial roads (this was a provision sought by Weber County).

UDOT Projects

	PROJECT	AMOUNT <i>In millions</i>
1	Add capacity on I-15 south of Spanish Fork Main Street to Payson	35
2	Riverdale Road improvements	28
3	Intersection improvements on SR36 at South Mountain Road	1
4	SR-248 capacity enhancements between Sidewinder Drive and Richardson Flat Road	2
5	Vineyard Connector from 800 North Geneva Road to Lake Shore Road	12
6	2600 South interchange modifications in Woods Cross	7
7	1100 South interchange on I-15 in Box Elder County	9
8	Provo west -side connector	18
9	Interchange modifications on I-15 in Layton area	8
TOTAL		120

LOCAL Projects

	PROJECT		AMOUNT <i>In millions</i>
1	Bus rapid transit planning on 4700 South	Taylorsville	4.00
2	Highway improvements to the Salt Lake Community College road	Herriman	1.25
3	5600 West from 6200 South to 8600 south	West Jordan	5.30
4	Monroe Street	Sandy	2.30
5	13490 South from 200 West to 700 West	Draper	3.00
6	5900 South from State Street to 900 East	Murray	1.20
7	Intersection improvements on West Temple, Main Street, State Street	South Salt Lake	1.50
8	5400 South from 5600 West to MVC	Salt Lake County	2.00
9	6400 West from Parkway Boulevard to SR-201 Frontage Road	West Valley City	3.00
10	700 South from 2800 West to 5600 West	Salt Lake City	4.00
11	4570 West from 12600 South to Riverton Boulevard	Riverton	1.25
12	Union Park Avenue from I-215 exist south to Creek Road and Wasatch Boulevard and Big Cottonwood Canyon	Cottonwood Heights	1.20
TOTAL			30

S.B. 225, Transportation Revisions

- Consolidates revenue from the Centennial Highway Fund and the Critical Highway Needs Fund into the Transportation Investment Fund.
- Provides that bonds will be paid from the TIF rather than the CHF or CHNF.

FUNDING <i>PRIOR</i> TO S.B. 225			
Centennial Highway Fund	Transportation Investment Fund	Critical Highway Needs Fund	
8.3% sales tax	2009, SB 239 registration fee increase	\$90 million sales tax	
1/64 th cent sales tax	30% of sales tax growth (2011, SB 229)	0.025% sales tax	
1997 fuel tax increase			
1998 registration increase			

FUNDING <i>AFTER</i> S.B. 225			
Centennial Highway Fund	Transportation Investment Fund	Critical Highway Needs Fund	
Revenue consolidated into TIF	2009, SB 239 registration fee increase	Revenue consolidated into TIF	
	30% of sales tax growth (2011, SB 229)		
	8.3% sales tax		
	1/64 th cent sales tax		
	1997 fuel tax increase		
	1998 registration increase		
	\$90 million sales tax		
	0.025% sales tax		

Utah Department of Transportation

2012 Legislative Session Fiscal Report for FY 2013

Transportation Commission Meeting
Nephi, Utah
March 16, 2012

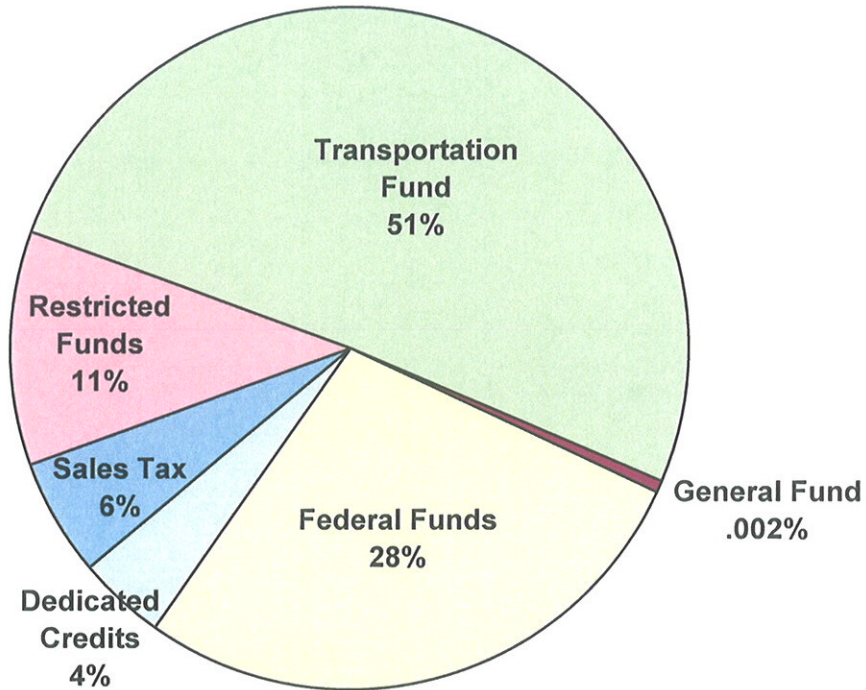
**Utah Department of Transportation
FY 2013 Fiscal Summary**

Legislation & Program	Transportation Funds	Federal Funds	General Funds	GF One Time	Dedicated Credits	Designated Sales Tax	Restricted Funds	Registration Fees	Total
Support Services	27,428,400	1,955,600							29,384,000
Engineering Services	15,921,300	14,824,900			1,150,000				31,896,200
Operations	134,876,100	8,624,500		30,000	1,282,100				144,812,700
Region Mgmt	22,480,200	3,502,100			1,232,200				27,214,500
Equipment Mgmt	1,043,900				26,615,600				27,659,500
Construction Mgmt	26,852,600	152,831,400	1,470,600		1,550,000	40,033,100			222,737,700
B & C Roads	129,243,000								129,243,000
Safe Sidewalk	500,000								500,000
Aeronautics		20,000,000		25,000	383,600		6,912,500		27,321,100
Mineral Lease							73,349,000		73,349,000
Transportation Investment Fund	82,633,600					347,099,100		74,300,000	504,032,700
*Transfer Out	11,920,900								11,920,900
Total	452,900,000	201,738,500	1,470,600	55,000	32,213,500	387,132,200	80,261,500	74,300,000	1,230,071,300

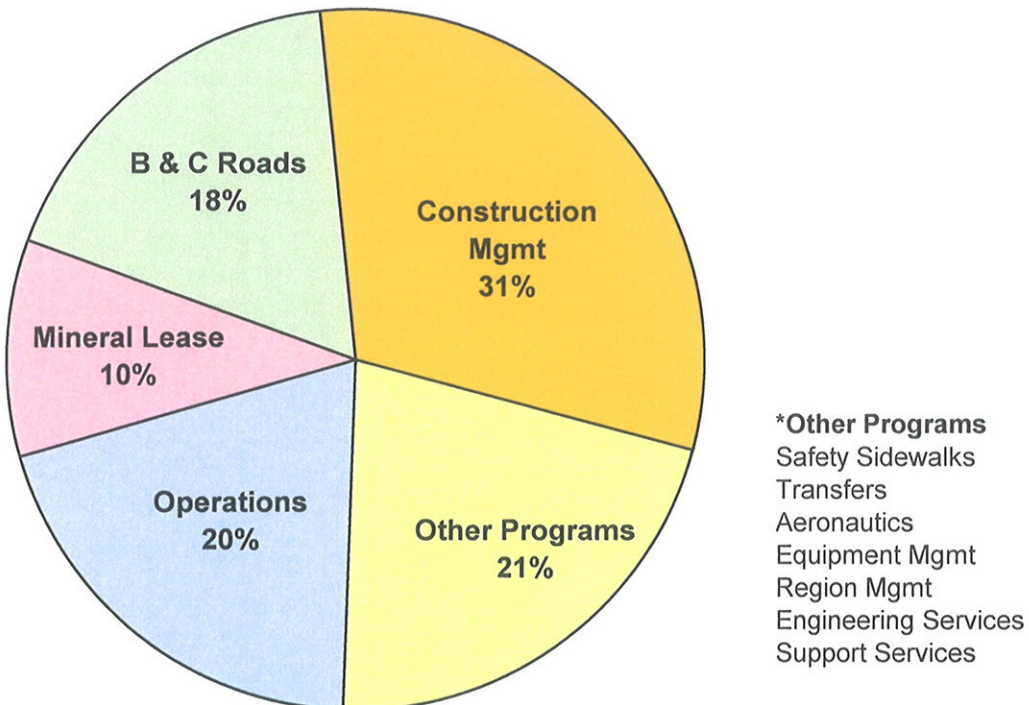
*Transfer Out	FY 13
Public Safety - UHP	5,495,500
DAS - Finance	450,000
Tax Comm - Tax Admin	5,857,400
DCED Travel Council	118,000
Total	11,920,900

DEPARTMENT OF TRANSPORTATION

UDOT FY 2013
Funding Summary - \$726,038,600

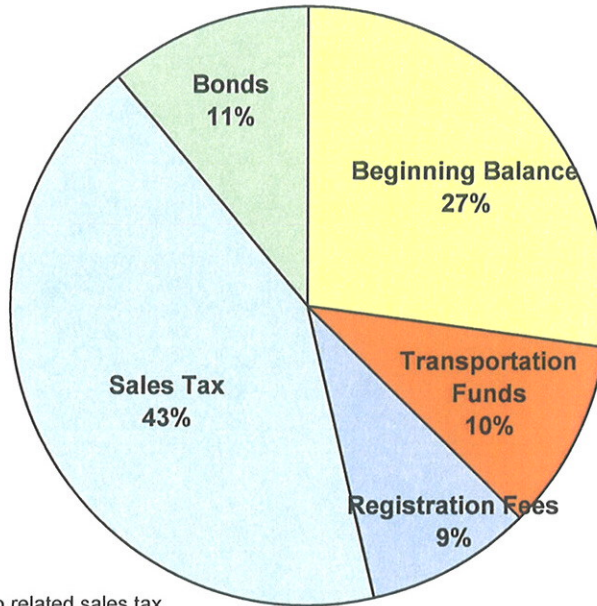


UDOT FY 2013
Program Summary - \$726,038,600



DEPARTMENT OF TRANSPORTATION

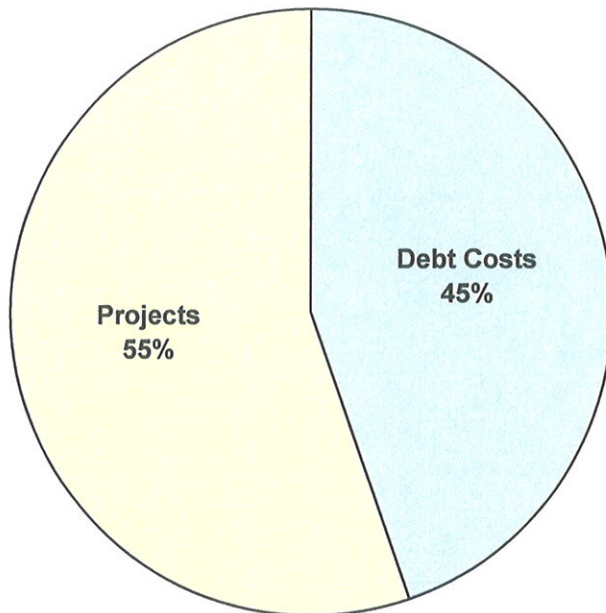
**Transportation Investment Funds
Estimated Revenues for FY2013
\$817M**



Sales Tax

8.3% CH
1/64% CH
\$90M CHNF
.025% CHNF
SB 229 CH - 30% of the growth in auto related sales tax

**Transportation Investment Funds
Estimated Expenditures for FY2013
\$817M**



Bond Payments

CHF \$136 M
CHNF \$ 84 M
TIF \$116 M

I-15; Dixie Drive Interchange
SR-193 Extension, 2000 West to I-15, Davis County
West Davis Corridor
SR-252; 1000 West Logan, Cache County - Phase II
SR-92; Lehi to Highland
MVC; Salt Lake County
SR-114, Geneva Road
Southern Parkway - Phases 3 & 4
SR-154; 4700 So. & 5400 So. & SR-173 Flex Lanes
SR-154; Bangerter at 7800 S, 7000 S, & 6200 S

For more project information, please visit the following website:
<http://www.udot.utah.gov/transparency/f?p=250:1:0>

PASSED - UDOT PRIORITY BILLS
2012 LEGISLATIVE SESSION
 (As of March 9, 2012)

BILL	DESCRIPTION	SPONSOR	UDOT	PASSED
H.B. 2 <i>Amended</i>	New Fiscal Year Supplemental Appropriations Act	Brown	Neutral: John Njord, Carlos Braceras, Linda Hull, Becky Bradshaw	3/8/12
H.B. 9 S1	State Agency and Higher Education Compensation Appropriations	Brown	Neutral: John Njord, Carlos Braceras, Linda Hull, Becky Bradshaw	3/8/12
H.B. 31 <i>Amended</i>	Taxes and Fees on Emergency Medical Aircraft <i>Imposes \$100 annual fee (instead of 0.4% annual registration fee based on value of craft) for helicopters that are used for emergency transportation of medical patients at least 95% of the flight time. (Previously, IHC had to pay registration fees on Life Flight copters, but UofU didn't since their AirMed helicopters are taxpayer supported. Now, all emergency helicopters only pay the \$100 annual fee). Fiscal note indicated loss of less than \$10,000 to Aeronautics account.</i>	Painter	Neutral: Linda Hull, Ahmad Jaber Enrolled bill and fiscal note forwarded.	2/2/12
H.B. 74 S1 <i>Amended</i>	Eminent Domain Amendments <i>Amends Judicial Code to allow eminent domain actions related to oil and gas exploration. Bill included amendment requested by UDOT to clarify that only local government entities, not UDOT, must take a vote prior to each eminent domain action (AG's office was frequently challenged on that point due to confusion in code).</i>	Noel	Neutral: Linda Hull, Lyle McMillan	3/2/12
H.B. 80 S1 <i>Amended</i>	Reorganization of Administrative Support Functions in State Agencies <i>Centralizes payroll functions for most state agencies, with exceptions for UDOT and certain other agencies.</i>	Harper	Neutral: Linda Hull, Carlos Rodriguez	3/6/12

BILL	DESCRIPTION	SPONSOR	UDOT	PASSED
H.B. 133 S1 <i>Amended</i>	Vehicle Registration Amendments <i>Allows motorcycles and vehicles less than 12,000 lbs to register for 6 months rather than 12 months. Saves about \$10 on registration fee. Fiscal note anticipates slight increase to CHF and transportation fund.</i>	Peterson	Neutral: Linda Hull, Becky Bradshaw	3/8/12
H.B. 173 S2	Transportation Funding Modifications <i>(See separate summary)</i>	Dee	Neutral: John Njord, Carlos Braceras, Linda Hull, Becky Bradshaw	3/8/12
H.B. 182	Signage Honoring Fallen Highway Patrol Officers <i>Authorizes UDOT to install highway signs that memorialize fallen highway patrol officers. Signs contain a highway safety message with a blue banner stating "In Memory of Trooper John Smith". Legislature provided \$20k to cover cost of materials.</i>	Wilson	Neutral: Linda Hull, Ahmad Jaber, Robert Hull, Lyle McMillan	3/7/12
H.B. 293	Amendments to Vehicle Oversize and Overweight Permits <i>Allows UDOT Motor Carrier to issue oversize permit for vehicles with a draw-bar that exceeds current 15 foot length.</i>	Harper	Neutral: Linda Hull, Chad Sheppick	2/24/12
H.B. 297	Highway Barricade Amendments <i>Clarifies that a person who willfully fails to observe any temporary or permanent highway barricade, warning light, sign, cone or other object is guilty of a class B misdemeanor.</i>	Perry	Neutral: Linda Hull, Ahmad Jaber, Randy Park, Robert Hull	2/17/12
H.B. 298 S3 <i>Amended</i>	Motor Vehicle Safety Inspection Amendments <i>Reduces the frequency of vehicle safety inspections, increases registration fees by \$2 to offset loss of fees directs portion of increased fee to UHP to employ 6 additional troopers.</i>	Dougall	Neutral: Linda Hull, Ahmad Jaber, Robert Hull	3/8/12
H.B. 407 <i>Amended</i>	New Car Safety and Emissions Inspection <i>Provides that a vehicle less than 2 years old is exempt from emission and safety inspection.</i>	Ipson	Neutral: Linda Hull	3/7/12

BILL	DESCRIPTION	SPONSOR	UDOT	PASSED
	up to extent allowed by SIP.			
H.B. 503 S2 Amended	Construction Amendments Contains a number of construction contract provisions (not of concern to UDOT) and requires a construction contract to contain a differing site condition clause (which UDOT already does. Clarifies that a design/build or CMGC contract may include contractor operations, maintenance or financing. Also, includes language that UDOT may issue a RFP to construction MVC from 5400 South to I-80 and that the RFP may include a provision of financing by the contractor for construction.	Morley	Neutral: Linda Hull, Randy Park	3/8/12
S.B. 3 Amended	Current Fiscal Year Supplemental Appropriations	Hillyard	Neutral: John Njord, Carlos Braceras, Linda Hull, Becky Bradshaw	3/6/12
S.B. 6	Infrastructure and General Government Base Budget	Adams	Neutral: John Njord, Carlos Braceras, Linda Hull, Becky Bradshaw Enrolled bill and fiscal note forwarded.	2/1/12
S.B. 14	Transportation Corridor Preservation Revolving Loan Fund Amendments <i>Renames the state corridor preservation fund the Marda Dillree Corridor Preservation Fund</i>	Knudson	Support: Linda Hull	2/1/12
S.B. 26	Disposition of Realigned Highways Revisions <i>Specifies that in instances where a highway is realigned, property from the old alignment may also be disposed of by UDOT through normal surplus property processes (which requires the right of first refusal for original property owner). Current code only allowed for property to be used by local entity for continued use as a road, or abandonment (which gives the property 50/50 to adjoining owners)</i>	Adams	Support: Linda Hull, Lyle McMillan	2/1/12

BILL	DESCRIPTION	SPONSOR	UDOT	PASSED
S.B. 29	State Highway System Modifications <i>Finalizes highway transfers approved by the commission last year.</i>	Van Tassell	Support: Linda Hull, Cory Pope	2/1/12
S.B. 60	Traffic Accident Emergency Response Fees <i>Specifies that UDOT and DPS can't charge an individual a flat fee for responding to an incident or roadway emergency. (UDOT wasn't charging a flat fee, bill sponsor said he was running bill just as a preventive measure.)</i>	Adams	Neutral: Linda Hull, Becky Bradshaw, Ahmad Jaber	2/29/12
S.B. 98 <i>Amended</i>	Amendments to Prohibition on Using a Handheld Wireless Communication Device While Operating a Vehicle <i>Clarifies a person can't text, email, send data, read text, or view images while operating a vehicle, regardless of whether the information is actually sent. Specifies a person may use a phone while driving or when using a handheld device for navigation services.</i>	Hillyard	Support: Linda Hull, Ahmad Jaber, Robert Hull	3/6/12
S.B. 114 SI	Contesting Public Procurements <i>Amends and streamlines processes for a procurement protest and appeals, including imposing deadlines for consideration of an appeal and requires an appeal panel to uphold an agency decision on a protest unless the decision was arbitrary or capricious or clearly erroneous (helps ensure that an appeals panel can't make subjective rulings on agency decisions).</i>	Niederhauser	Support: Linda Hull	3/1/12
S.B. 142	Traffic Management Committee Repeal <i>Repeals the traffic management committee that was created to help UDOT originally design and implement the backbone of a traffic management system across state and</i>	Weiler	Support: Linda Hull	2/15/12

BILL	DESCRIPTION	SPONSOR	UDOT	PASSED
	<i>local entities.</i>			
S.B. 148	Transportation Maintenance Facilities <i>Allows the exchange or sale of maintenance facility real property to be used to make improvements to real property on other maintenance facilities.</i>	Adams	Support: Linda Hull, Ahmad Jaber	2/15/12
S.B. 153 S2	Procurement Amendments <i>Makes modifications to aspects of state procurement, including language that performance ratings may be used during Prequalifications, bidding, and RFPs (language requested by UDOT). Specifies that contractor operations, maintenance and financing may be used as part of CMGC and D/B. Imposes new provisions prohibiting gratuities and imposes criminal penalties for violations.</i>	Niederhauser	Support: Linda Hull	3/8/12
S.B. 164 S1 Amended	Transportation Funding Amendments <i>If savings are realized on certain state projects currently funded through County of the First Class State Highway Projects Fund, directs UDOT to provide funding to certain local government projects (\$3M to WVC for frontage road improvements at SR-201 (2 separate projects); \$1.1M to West Jordan for 4000 West; \$1M to Midvale for Union Park Ave and 7200 South</i>	Stevenson	Neutral: Linda Hull, Becky Bradshaw, Cory Pope	3/8/12
S.B. 173 S1 Amended	Utah Fit Premises Modifications <i>Among other provisions, allows renters to withdraw from a rental agreement if property is not delivered on the date and as specified in the rental agreement.</i>	McAdams	Neutral: Linda Hull, Lyle McMillan	3/6/12
S.B. 195 S1	Transportation Safety Revisions <i>Among other provisions, makes it illegal to proceed through a railroad crossing when</i>	Mayne	Neutral: Linda Hull, Ahmad Jaber, Robert Hull	3/8/12

BILL	DESCRIPTION	SPONSOR	UDOT	PASSED
	<i>lights are flashing and gates are lowering, not just when the gates have already lowered.</i>			
S.B. 209 S1 <i>Amended</i>	Retention of Outside Counsel, Expert Witnesses, and Litigation Support Services by the Attorney General's Office <i>Requires AG's office to make rules to establish disclosure, transparency, accountability and reporting in relation to procurement of outside counsel and other litigation support services.</i>	Adams	Neutral: Linda Hull, Renee Spooner	3/8/12
S.B. 225	Transportation Revisions <i>(See separate summary)</i>	Adams	Support: Linda Hull, Becky Bradshaw, Cory Pope	3/6/12

FAILED - UDOT PRIORITY BILLS
2012 LEGISLATIVE SESSION
(As of March 9, 2012)

BILL	DESCRIPTION	SPONSOR	UDOT POSITION - STAFF LEAD	FAILED
H.B. 70	Air Quality Task Force	Arent	Neutral: Linda Hull, Cory Pope	3/8/12
H.B. 87 S2 <i>Amended</i>	Billboard Revisions	Brown	Neutral: Linda Hull, Lyle McMillan	3/8/12
H.B. 94 <i>Amended</i>	Government Competition with Private Enterprise	Anderson	Neutral: Linda Hull	3/8/12
H.B. 120 S2 <i>Amended</i>	Information Technology Cost-Savings Incentive	Perry	Neutral: Linda Hull, Carlos Braceras	3/8/12
H.B. 138	State Tax Commission Report on Tax Provisions	Briscoe	Neutral: Linda Hull, Becky Bradshaw	3/8/12
H.B. 209	Utah Lands Protection Act	Cox	Neutral: Linda Hull, Lyle McMillan	3/8/12
H.B. 220 <i>Amended</i>	Classification of Counties	Menlove	Neutral: Linda Hull	3/2/12
H.B. 264	High Occupancy Vehicle Lane Amendments	Sumsion	Neutral: Linda Hull, Ahmad Jaber	3/8/12
H.B. 327 S1 <i>Amended</i>	Operation of Bicycles on Highways	Anderson	Oppose: Linda Hull, Carlos Braceras, Ahmad Jaber, Robert Hull	3/8/12
H.B. 337 <i>Amended</i>	Open Government Amendments	Dougall	Oppose: Linda Hull, Dave Benard	3/8/12
H.B. 429 S1 <i>Amended</i>	Property Rights Modifications	Froerer	Neutral: Linda Hull, Lyle McMillan	3/8/12
H.B. 457 <i>Amended</i>	Eminent Domain Revisions	Last	Oppose: Linda Hull, Lyle McMillan	3/8/12
H.B. 511 <i>Amended</i>	Eminent Domain of Federal Lands	Sumsion	Neutral: Linda Hull, Lyle McMillan	3/8/12
H.J.R. 11	Joint Resolution on Motor Vehicle Taxes and Fees	Dougall	Neutral: Linda Hull, Becky Bradshaw	3/8/12
S.B. 46	Agriculture Sustainability Act	Jenkins	Neutral: Linda Hull	3/8/12
S.B. 86 S2	Agriculture Protection Amendments	Bramble	Support: Linda Hull	3/1/12
S.B. 136 S1	Billboard Amendments	Niederhauser	Neutral: Linda Hull, Lyle McMillan	3/8/12
S.B. 163	Local Government Real Property Amendments	Madsen	Oppose: Linda Hull, Lyle McMillan	3/8/12

BILL	DESCRIPTION	SPONSOR	UDOT POSITION - STAFF LEAD	FAILED
S.J.R. 22 S1	Joint Resolution on State Spending Limitations	Reid	Neutral: Linda Hull, Becky Bradshaw	3/8/12

Handouts

Corridor Preservation Budget & Obligations

CP Fund Balance as of 3/1/12

\$13,758,656

Funds Obligated, But Not Yet Disbursed

Corridor	Owner	Type of Property	Commission Approval	Amount	Status
US 89	Sheffield	Vacant Land	1/14/09	\$15,000.00	Offer
MVC	Seeley	Residence	10/5/10	\$182,000.00	Short sale
MVC	Montes De Oca	Residential	1/3/11	\$155,000.00	On hold
MVC	Burton	Residential	4/14/11	\$155,000.00	On hold
US 89	Walton	Vacant Land	8/11/11	\$5,155,500.00	Offer
MVC	McDonald	Residential	11/10/11	\$180,000.00	Offer to Bank
MVC	Anzora	Residential	1/13/12	\$160,000.00	Short sale
US 89	Carpinelli	Residential	1/13/12	\$175,000.00	Offer
MVC	Ludwig	Residential	2/10/12	\$126,000.00	Short sale
US 89	Barlow	Residential	2/10/12	\$340,000.00	Documents
US 89	ANB Venture, LLC	Vacant Land	2/10/12	\$280,000.00	Documents

Total Obligated, But Not Yet Disbursed:

\$6,923,500

FUND BALANCE

\$6,835,156

Applications Pending

Corridor	Owner	Type of Property	Date of Advisory Council	Amount
MVC	Horne	Residential	3/6/12	\$180,000.00
MVC	Judd	Residential	3/6/12	\$215,000.00
MVC	Jones	Residential	3/6/12	\$163,000.00
MVC	GLB Properties, LLC	Industrial	3/6/12	\$555,000.00
WDC	Nguyen	Residential	3/6/12	\$370,000.00

Estimated Total of Requests:

\$1,483,000

Balance if all applications are approved:

\$5,352,156